

Chief Executive Expenses, Gifts and Benefits Disclosure - summary & sign-off*

Organisation Name	New Zealand Lotteries Commission
Chief Executive**	Christopher Lyman
Disclosure period start***	1 July 2019
Disclosure period end***	30 June 2020
Agency totals check	Data and totals checked on all sheets
Chief Executive approval****	This disclosure has not yet been approved by the Chief Executive
Other sign-off****	Dan Balasoglou (Chief Financial Officer)

This summary page updates automatically from the 'Travel', 'Hospitality', 'All other expenses', and 'Gifts and benefits' tabs.

Throughout this workbook, input cells are shaded light green.

Summary of expenses	Cost in NZ\$	GST inc / exc		Gifts and benefits	Count
Travel expenses	\$18,124.81	Figures exclude GST		Number offered	3
Hospitality	\$98.70	Figures exclude GST		Number accepted	3
Other expenses	\$9,793.52	Figures exclude GST		Number declined	0
International Travel	\$11,589.82	Figures exclude GST			
Domestic Travel	\$5,915.35	Figures exclude GST			
Local Travel	\$619.64	Figures exclude GST			
Notes					
* Headings on following tabs will pre populate with what you enter on this tab					
** Create a new workbook for a new Chief Executive					
*** Update if a shorter or different period is covered					
**** This disclosure must be approved by the Chief Executive and another appropriate party, e.g. Board Chair, Chief Financial Officer or Audit and Risk Committee member					

Chief Executive Expense Disclosure

Organisation Name	New Zealand Lotteries Commission
Chief Executive	Christopher Lyman
Disclosure period start	1 July 2019
Disclosure period end	30 June 2020
GST on costs	Figures exclude GST
Agency totals check	Data and totals on this worksheet checked and confirmed

International, domestic and local travel expenses

All expenses incurred by chief executive during international, domestic and local travel. Group expenses relating to each trip.

International Travel (including travel within NZ at beginning and end of overseas trip)

Date(s)*	Cost in NZ\$**	Purpose of travel (e.g. attending XYZ conference for 3 days)***	Type of expense (e.g. hotel, airfares, taxis, meals & for how many people)	Location(s)
14-18 October 2019	\$949.08	Attending Asia-Pacific Lottery Association (APLA) Regional Conference	Airfares	Australia
14-18 October 2019	\$1,102.37	Attending Asia-Pacific Lottery Association (APLA) Regional Conference	Accommodation	Australia
14-18 October 2019	\$119.96	Attending Asia-Pacific Lottery Association (APLA) Regional Conference	Meals	Australia
14-18 October 2019	\$204.04	Attending Asia-Pacific Lottery Association (APLA) Regional Conference	Taxi fares	Australia
14-18 October 2019	\$1,905.82	Attending Asia-Pacific Lottery Association (APLA) Regional Conference	Registration fee	Australia
2-4 February 2020	\$5,171.93	Attending ICE London Conference	Airfares	United Kingdom
2-4 February 2020	\$1,782.08	Attending ICE London Conference	Accommodation	United Kingdom
2-4 February 2020	\$157.23	Attending ICE London Conference	Meals	United Kingdom
2-4 February 2020	\$197.31	Attending ICE London Conference	Taxi fares	United Kingdom
Subtotal - international travel	\$11,589.82	Check - there are no hidden rows with data	Check - each entry provides sufficient information	

Domestic Travel (within NZ, including travel to and from local airport)

Date(s)*	Cost in NZ\$	Purpose of travel (e.g. visiting district office for two days)***	Type of expense (e.g. hotel, airfares, taxis, meals & for how many people)	Location(s)
1 July 2019-30 June 2020	\$453.22	Meetings with staff/suppliers/NZLGB/government agencies/Ministers	Parking	New Zealand
1 July 2019-30 June 2020	\$530.88	Meetings with staff/suppliers/NZLGB/government agencies/Ministers	Mileage	New Zealand
1 July 2019-30 June 2020	\$4,604.72	Meetings with staff/suppliers/NZLGB/government agencies/Ministers	Airfares	New Zealand
1 July 2019-30 June 2020	\$161.31	Meetings with staff/suppliers/NZLGB/government agencies/Ministers	Accommodation	New Zealand
1 July 2019-30 June 2020	\$165.22	Meetings with staff/suppliers/NZLGB/government agencies/Ministers	Taxi fares	New Zealand
Subtotal - domestic travel	\$5,915.35	Check - there are no hidden rows with data	Check - each entry provides sufficient information	

Local Travel (within City, excluding travel to airport)

Date(s)*	Cost in NZ\$	Purpose of travel (e.g. meeting with Minister)***	Type of expense (e.g. taxi, parking, bus)	Location(s)
1 July 2019-30 June 2020	\$619.64	Meetings with staff/suppliers/NZLGB/government agencies/Ministers	Taxi fares	New Zealand

Subtotal - local travel	\$619.64	Check - there are no hidden rows with data	Check - each entry provides sufficient information
Total travel expenses	\$18,124.81		

Notes

* Any non-standard date format or date outside 1 July - 30 June will raise an alert. Check entry and select 'Yes' to accept/continue.

** Note that GST may not apply to overseas purchases.

*** Please include sufficient information to explain the trip and its costs including destination and duration.

Insert additional rows as needed: right click on a row number (left of screen) and select Insert - this will insert a row above selected row.

Group expenditure relating to each overseas trip.

Subtotals and totals will appear automatically once you put information in rows above.

Mark clearly if there is no information to disclose - provide a note to this effect in the 'Date' column (column A) for each travel category (local, domestic and international).

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Hospitality Offered to Third Parties*

All hospitality expenses provided by the chief executive in the context of his/her job to anyone external to the Public Service or statutory Crown entities.

Date(s)**	Cost in NZ\$	Purpose of hospitality (e.g. hosting delegation from China, building relationships, team building)	Type of expense (what and for how many e.g. dinner for 5)	Location(s)
24 October 2019	\$84.35	Meetings with suppliers	Meal	New Zealand
5 March 2020	\$14.35	Meetings with suppliers	Coffee	New Zealand

Total hospitality expenses	\$98.70	Check - there are no hidden rows with data	Check - each entry provides sufficient information
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Notes	<p>* Third parties include people and organisations external to the public service or statutory Crown entities.</p> <p>** Any non-standard date format or date outside 1 July - 30 June will raise an alert. Check entry and select 'Yes' to accept/continue.</p> <p>Insert additional rows as needed: right click on a row number (left of screen) and select Insert - this will insert a row above selected row.</p> <p>Total cost will appear automatically once you put information in rows above.</p> <p>Mark clearly if there is no information to disclose - provide a note to this effect in the 'Date' column (column A).</p>	
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All Other Expenses

*All other expenditure incurred by the chief executive that is not travel, hospitality or gifts.
Include e.g. phone and data costs, subscriptions, membership fees, conference fees, professional development costs, books and anything else.*

Date(s)*	Cost in NZ\$	Purpose of expense (e.g. subscription part of employment agreement, development as agreed with SSC)	Type of expense (e.g. phone and data costs, membership fees)	Location(s)
1 July 2019-30 June 2020	\$1,049.42	Phone and data costs	Phone and data costs	New Zealand
1 July 2019-30 June 2020	\$8,254.46	Professional development	Training	New Zealand
1 July 2019-30 June 2020	\$489.64	Meetings with staff	Meals/Coffee	New Zealand

Total other expenses	\$9,793.52	Check - there are no hidden rows with data	Check - each entry provides sufficient information
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 Total cost will appear automatically once you put information in rows above.
 Mark clearly if there is no information to disclose - provide a note to this effect in the 'Date' column (column A).

